



Metro Louisville

Capital Improvement Program

Fiscal Year 2004 - 2005

AGENCY: SUBURBAN FIRE DISTRICTS
PROJECT TITLE: WATER RESCUE ENHANCEMENT
PROJECT NUMBER: 87
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This capital project consists of the purchase of (1) water rescue boat, motor, and trailer to support the Jefferson County Water Rescue Team. The goal of the project is to expand the capabilities of the Jefferson County Water Rescue Team in small streams or flooded areas.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		15,000					15,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	15,000	-	-	-	-	15,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment		15,000					15,000
Personnel							-
Professional Services							-
Other							-
TOTAL	-	15,000	-	-	-	-	15,000